



KANE COUNTY

SILVA, Starrett, Allan, Hernandez, Ishmael, Smith, Thomas

PUBLIC HEALTH COMMITTEE

WEDNESDAY, OCTOBER 17, 2018

County Board Room

Agenda

9:00 AM

Kane County Government Center, 719 S. Batavia Ave., Bldg. A, Geneva, IL 60134

1. **Call to Order**
2. **Approval of Minutes: September 19, 2018**
3. **Finance/Budget**
 - A. September Public Health Committee Financial Reports (attached)
4. **Public Comments on Agenda Items**
5. **Executive Director**
 - A. Kane County Mental Health Advisory Committee Report (attached)
 - B. **Resolution:** Authorizing the Purchase of Naloxone Nasal Spray
 - C. Flash Report (attached)
6. **Animal Control**
 - A. Animal Control Reports (attached)
7. **Office of Emergency Management**
 - A. OEM Report (attached)
 - B. **Resolution:** Authorizing the FY18 Budget Adjustment for the Local Emergency Planning Committee Fund 248 Kane County Emergency Planning
8. **Old Business**
9. **Reports Placed On File**
10. **Executive Session (If Needed)**
11. **New Business**
12. **Public Comments on Non-Agenda Items**
13. **Adjournment**

**Public Health Committee Revenue Report - Summary
Through September 30, 2018 (83.3% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	\$ 69,076	\$ 861,003	\$ 756,188	87.83%
290 Animal Control	\$ 69,076	\$ 861,003	\$ 756,188	87.83%
510 Emergency Management Services	\$ 21,501	\$ 109,807	\$ 92,449	84.19%
001 General Fund	\$ 21,501	\$ 102,007	\$ 83,023	81.39%
247 EMA Volunteer Fund	\$ -	\$ 3,600	\$ 2,393	66.47%
248 KC Emergency Planning	\$ -	\$ 4,200	\$ 7,033	167.46%
580 Health	\$ 763,127	\$ 6,406,385	\$ 4,933,145	77.00%
350 County Health	\$ 720,397	\$ 5,857,916	\$ 4,418,084	75.42%
351 Kane Kares	\$ 42,730	\$ 548,469	\$ 515,062	93.91%
Grand Total	\$ 853,704	\$ 7,377,195	\$ 5,781,782	78.37%

**Public Health Committee Expenditure Report - Summary
Through September 30, 2018 (83.3% YTD, 84.62% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	\$ 50,727	\$ 861,003	\$ 609,513	\$ 2,851	71.12%
290 Animal Control	\$ 50,727	\$ 861,003	\$ 609,513	\$ 2,851	71.12%
510 Emergency Management Services	\$ 13,093	\$ 236,828	\$ 165,666	\$ 1,663	70.65%
001 General Fund	\$ 12,053	\$ 229,028	\$ 160,304	\$ 1,663	70.72%
247 EMA Volunteer Fund		\$ 3,600	\$ 2,723	\$ -	75.65%
248 KC Emergency Planning	\$ 1,040	\$ 4,200	\$ 2,639	\$ -	62.83%
580 Health	\$ 319,226	\$ 6,406,385	\$ 4,103,061	\$ 93,274	65.50%
350 County Health	\$ 291,654	\$ 5,857,916	\$ 3,645,096	\$ 93,274	63.82%
351 Kane Kares	\$ 27,572	\$ 548,469	\$ 457,966	\$ -	83.50%
Grand Total	\$ 383,046	\$ 7,504,216	\$ 4,878,240	\$ 97,789	66.31%

**Public Health Committee Expenditure Report - Detail
Through September 30, 2018 (83.3% YTD, 84.62% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	\$ 50,727	\$ 861,003	\$ 609,513	\$ 2,851	71.12%
290 Animal Control	\$ 50,727	\$ 861,003	\$ 609,513	\$ 2,851	71.12%
Personnel Services- Salaries & Wages	\$ 32,260	\$ 426,229	\$ 347,338	\$ -	81.49%
Personnel Services- Employee Benefits	\$ 9,616	\$ 142,867	\$ 108,717	\$ -	76.10%
Contractual Services	\$ 2,017	\$ 161,107	\$ 64,609	\$ -	40.10%
Commodities	\$ 6,609	\$ 83,800	\$ 57,389	\$ 2,851	71.89%
Capital	\$ 225	\$ 47,000	\$ 31,460	\$ -	66.94%
510 Emergency Management Services	\$ 13,093	\$ 236,828	\$ 165,666	\$ 1,663	70.65%
001 General Fund	\$ 12,053	\$ 229,028	\$ 160,304	\$ 1,663	70.72%
Personnel Services- Salaries & Wages	\$ 7,619	\$ 156,183	\$ 118,561	\$ -	75.91%
Personnel Services- Employee Benefits	\$ 1,242	\$ 14,636	\$ 12,374	\$ -	84.54%
Contractual Services	\$ 1,605	\$ 11,267	\$ 5,075	\$ -	45.04%
Commodities	\$ 1,587	\$ 46,942	\$ 24,295	\$ 1,663	55.30%
247 EMA Volunteer Fund	\$ -	\$ 3,600	\$ 2,723	\$ -	75.65%
Contractual Services	\$ -	\$ 1,500	\$ 2,237	\$ -	149.17%
Commodities	\$ -	\$ 1,250	\$ 486	\$ -	38.87%
Contingency and Other	\$ -	\$ 850	\$ -	\$ -	0.00%
248 KC Emergency Planning	\$ 1,040	\$ 4,200	\$ 2,639	\$ -	62.83%
Contractual Services	\$ 1,040	\$ 2,126	\$ 2,061	\$ -	96.93%
Commodities	\$ -	\$ 1,475	\$ 578	\$ -	39.19%
Contingency and Other	\$ -	\$ 599	\$ -	\$ -	0.00%
580 Health	\$ 319,226	\$ 6,406,385	\$ 4,103,061	\$ 93,274	65.50%
350 County Health	\$ 291,654	\$ 5,857,916	\$ 3,645,096	\$ 93,274	63.82%
Personnel Services- Salaries & Wages	\$ 199,419	\$ 3,288,298	\$ 2,163,766	\$ -	65.80%
Personnel Services- Employee Benefits	\$ 71,478	\$ 1,365,039	\$ 757,953	\$ -	55.53%
Contractual Services	\$ 16,476	\$ 743,867	\$ 419,299	\$ 1,088	56.51%
Commodities	\$ 4,281	\$ 400,712	\$ 275,636	\$ 92,187	91.79%
Capital	\$ -	\$ 60,000	\$ 28,441	\$ -	47.40%
351 Kane Kares	\$ 27,572	\$ 548,469	\$ 457,966	\$ -	83.50%
Personnel Services- Salaries & Wages	\$ 16,799	\$ 317,563	\$ 286,078	\$ -	90.09%
Personnel Services- Employee Benefits	\$ 8,238	\$ 158,076	\$ 108,580	\$ -	68.69%
Contractual Services	\$ 2,535	\$ 64,827	\$ 59,999	\$ -	92.55%
Commodities	\$ -	\$ 8,003	\$ 3,308	\$ 0	41.34%
Grand Total	\$ 383,046	\$ 7,504,216	\$ 4,878,240	\$ 97,789	66.31%



Public Health Accounts Payable by GL Distribution

Payment Date Range 09/01/18 - 09/30/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 001 - General Fund											
Department 510 - Emergency Management Services											
Sub-Department 510 - Emergency Management Services											
Account 52160 - Repairs and Maint- Equipment											
3215 - Advance Stores Company, Inc. (Advance Auto Parts)	6926823434541	Tools & Parts	Paid by EFT # 48502		08/22/2018	08/22/2018	08/23/2018		09/04/2018	39.99	
									Account 52160 - Repairs and Maint- Equipment Totals	Invoice Transactions 1	<u>\$39.99</u>
Account 52190 - Equipment Rental											
1216 - Waste Management of Illinois - West	3563744-2354- 5	August 2018 Port O Let rental	Paid by EFT # 48903		08/28/2018	08/28/2018	09/04/2018		09/17/2018	192.83	
									Account 52190 - Equipment Rental Totals	Invoice Transactions 1	<u>\$192.83</u>
Account 60010 - Operating Supplies											
3215 - Advance Stores Company, Inc. (Advance Auto Parts)	6926823434541	Tools & Parts	Paid by EFT # 48502		08/22/2018	08/22/2018	08/23/2018		09/04/2018	13.49	
4526 - Fifth Third Bank	0041-ddm-7/18	July 2018 Credit card	Paid by EFT # 48573		08/06/2018	08/06/2018	08/10/2018		09/04/2018	134.75	
4526 - Fifth Third Bank	4222-sm-7/18	July 2018 Credit card	Paid by EFT # 48573		08/06/2018	08/06/2018	08/10/2018		09/04/2018	551.26	
1390 - Menards, Inc.	95482	Small parts	Paid by EFT # 48632		08/15/2018	08/15/2018	08/16/2018		09/04/2018	19.46	
1390 - Menards, Inc.	96024	Misc. supplies & Parts	Paid by EFT # 48632		08/22/2018	08/22/2018	08/23/2018		09/04/2018	12.94	
10407 - Physicians Immediate Care North Chicago, LLC	4047450/42149	Member hepB Vax - 1st in series	Paid by EFT # 48652		08/08/2018	08/08/2018	08/23/2018		09/04/2018	95.00	
									Account 60010 - Operating Supplies Totals	Invoice Transactions 6	<u>\$826.90</u>
									Sub-Department 510 - Emergency Management Services Totals	Invoice Transactions 8	<u>\$1,059.72</u>
									Department 510 - Emergency Management Services Totals	Invoice Transactions 8	<u>\$1,059.72</u>
									Fund 001 - General Fund Totals	Invoice Transactions 8	<u>\$1,059.72</u>
Fund 247 - EMA Volunteer Fund											
Department 510 - Emergency Management Services											
Sub-Department 511 - EMA Volunteers											
Account 60010 - Operating Supplies											
4526 - Fifth Third Bank	4222-sm-7/18	July 2018 Credit card	Paid by EFT # 48573		08/06/2018	08/06/2018	08/10/2018		09/04/2018	33.60	
									Account 60010 - Operating Supplies Totals	Invoice Transactions 1	<u>\$33.60</u>
									Sub-Department 511 - EMA Volunteers Totals	Invoice Transactions 1	<u>\$33.60</u>
									Department 510 - Emergency Management Services Totals	Invoice Transactions 1	<u>\$33.60</u>
									Fund 247 - EMA Volunteer Fund Totals	Invoice Transactions 1	<u>\$33.60</u>



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 290 - Animal Control											
Department 500 - Animal Control											
Sub-Department 500 - Animal Control											
Account 50150 - Contractual/Consulting Services											
1615 - Jane L Davis DVM	10012018	Contractual August 2018	Paid by EFT # 48751		09/01/2018	09/04/2018	09/04/2018		09/17/2018	2,000.00	
									Account 50150 - Contractual/Consulting Services Totals	Invoice Transactions 1	<u>\$2,000.00</u>
Account 50180 - Veterinarian Services											
10847 - Countryside Veterinary Clinic, Ltd	198574	Veterinary services	Paid by EFT # 48551		07/12/2018	08/15/2018	08/15/2018		09/04/2018	225.00	
4526 - Fifth Third Bank	9351 BY 7/18	Credit card bill	Paid by EFT # 48573		08/06/2018	08/15/2018	08/15/2018		09/04/2018	265.34	
7823 - Jeff R. Wieser	083018	Veterinary services	Paid by Check # 363567		08/30/2018	08/30/2018	08/30/2018		09/17/2018	300.00	
									Account 50180 - Veterinarian Services Totals	Invoice Transactions 3	<u>\$790.34</u>
Account 50380 - Cremation Services											
5966 - All Paws Pet Cremation	22364	Group cremation August 2018	Paid by Check # 363404		08/31/2018	09/10/2018	09/10/2018		09/17/2018	150.00	
									Account 50380 - Cremation Services Totals	Invoice Transactions 1	<u>\$150.00</u>
Account 52000 - Disposal and Water Softener Svcs											
3044 - DuPage Salt Company	21261	Solar salt	Paid by EFT # 48564		08/08/2018	08/15/2018	08/15/2018		09/04/2018	31.80	
1216 - Waste Management of Illinois - West	3827022-2011-4	Refuge pickup 9/1/2018-9/30/2018	Paid by EFT # 48903		08/28/2018	09/10/2018	09/10/2018		09/17/2018	95.00	
									Account 52000 - Disposal and Water Softener Svcs Totals	Invoice Transactions 2	<u>\$126.80</u>
Account 52010 - Janitorial Services											
9876 - Eco-Clean Maintenance, Inc.	7116	Janitorial services June 2018	Paid by EFT # 48567		07/04/2018	08/15/2018	08/15/2018		09/04/2018	323.70	
9876 - Eco-Clean Maintenance, Inc.	7196	Janitorial services July 2018	Paid by EFT # 48567		08/22/2018	08/23/2018	08/23/2018		09/04/2018	298.80	
									Account 52010 - Janitorial Services Totals	Invoice Transactions 2	<u>\$622.50</u>
Account 52110 - Repairs and Maint- Buildings											
4526 - Fifth Third Bank	9351 BY 7/18	Credit card bill	Paid by EFT # 48573		08/06/2018	08/15/2018	08/15/2018		09/04/2018	53.42	
1391 - Fox Valley Fire & Safety Co	IN00194873	Sprinkler system inspection	Paid by EFT # 48576		08/10/2018	08/23/2018	08/23/2018		09/04/2018	250.00	
1390 - Menards, Inc.	94312	Gutters	Paid by EFT # 48632		07/31/2018	08/15/2018	08/15/2018		09/04/2018	77.92	
9876 - Eco-Clean Maintenance, Inc.	7258	Janitorial services August 2018	Paid by EFT # 48759		09/06/2018	09/10/2018	09/10/2018		09/17/2018	348.60	
									Account 52110 - Repairs and Maint- Buildings Totals	Invoice Transactions 4	<u>\$729.94</u>
Account 52140 - Repairs and Maint- Copiers											
1119 - Gordon Flesch Company Inc	IN12335801	Copy charges	Paid by EFT # 48586		08/01/2018	08/15/2018	08/15/2018		09/04/2018	27.42	
									Account 52140 - Repairs and Maint- Copiers Totals	Invoice Transactions 1	<u>\$27.42</u>



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Fund 290 - Animal Control											
Department 500 - Animal Control											
Sub-Department 500 - Animal Control											
Account 53120 - Employee Mileage Expense											
9642 - Brett Youngsteadt	09052018	Mileage expense 9/5/2018	Paid by Check # 363570		09/05/2018	09/10/2018	09/10/2018		09/17/2018	17.00	
									Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1	<u>\$17.00</u>
Account 60000 - Office Supplies											
3721 - Bankers Advertising Co	729960	Colored pens	Paid by Check # 363275		08/10/2018	08/23/2018	08/23/2018		09/04/2018	126.52	
4526 - Fifth Third Bank	9351 BY 7/18	Credit card bill	Paid by EFT # 48573		08/06/2018	08/15/2018	08/15/2018		09/04/2018	145.18	
3578 - Warehouse Direct Office Products	3987539-0	Batteries 9v & Alkaline 4 pk.	Paid by EFT # 48698		08/06/2018	08/15/2018	08/15/2018		09/04/2018	9.01	
3578 - Warehouse Direct Office Products	3987517-0	Handwash Azure foam	Paid by EFT # 48698		08/06/2018	08/15/2018	08/15/2018		09/04/2018	45.58	
1024 - Ready Refresh by Nestle (Ice Mountain)	18H810560973 2	Bottled water 7/23/2018-8/22/2018	Paid by EFT # 48865		08/22/2018	09/04/2018	09/04/2018		09/17/2018	28.63	
5540 - The Tree House Inc	81636	Imaging Drum Kit	Paid by Check # 363551		08/22/2018	09/04/2018	09/04/2018		09/17/2018	199.95	
3578 - Warehouse Direct Office Products	4011059-0	Garbage can Liners	Paid by EFT # 48902		08/24/2018	09/04/2018	09/04/2018		09/17/2018	67.62	
									Account 60000 - Office Supplies Totals	Invoice Transactions 7	<u>\$622.49</u>
Account 60010 - Operating Supplies											
1647 - National Band & Tag Company	488320	Rabies registration tags	Paid by EFT # 48640		07/09/2018	08/23/2018	08/23/2018		09/04/2018	552.50	
									Account 60010 - Operating Supplies Totals	Invoice Transactions 1	<u>\$552.50</u>
Account 60100 - Utilities- Water											
1044 - City of Geneva	198003001- 000a53	Utility bill 6/5/18- 7/6/18	Paid by Check # 363289		07/15/2018	08/15/2018	08/15/2018		09/04/2018	272.21	
1044 - City of Geneva	198003001- 000a54	Electric/Sewer/Water 7/6/2018-8/4/2018	Paid by Check # 363289		08/15/2018	08/23/2018	08/23/2018		09/04/2018	264.29	
									Account 60100 - Utilities- Water Totals	Invoice Transactions 2	<u>\$536.50</u>
Account 60140 - Animal Care Supplies											
4526 - Fifth Third Bank	9351 BY 7/18	Credit card bill	Paid by EFT # 48573		08/06/2018	08/15/2018	08/15/2018		09/04/2018	38.31	
10018 - Merial, Inc.	8149630	Frontline	Paid by EFT # 48841		08/22/2018	09/04/2018	09/04/2018		09/17/2018	203.04	
3031 - Midwest Veterinary Supply Inc	9661613-000	Sharps containers red 8qt.	Paid by Check # 363512		09/05/2018	09/10/2018	09/10/2018		09/17/2018	14.64	
3031 - Midwest Veterinary Supply Inc	9661613-050	Pet Taxies 12ct.	Paid by Check # 363512		09/05/2018	09/10/2018	09/10/2018		09/17/2018	93.66	
									Account 60140 - Animal Care Supplies Totals	Invoice Transactions 4	<u>\$349.65</u>



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 290 - Animal Control											
Department 500 - Animal Control											
Sub-Department 500 - Animal Control											
Account 60250 - Medical Supplies and Drugs											
3031 - Midwest Veterinary Supply Inc	9576586-000	Medications for animals	Paid by Check # 363345		08/14/2018	08/15/2018	08/15/2018		09/04/2018	546.87	
3031 - Midwest Veterinary Supply Inc	9607449-000	Drugs	Paid by Check # 363345		08/22/2018	08/23/2018	08/23/2018		09/04/2018	52.99	
3031 - Midwest Veterinary Supply Inc	9607449-100	Drugs Ketamine	Paid by Check # 363345		08/22/2018	08/23/2018	08/23/2018		09/04/2018	30.75	
									Account 60250 - Medical Supplies and Drugs Totals	Invoice Transactions 3	<u>\$630.61</u>
Account 63000 - Utilities- Natural Gas											
2253 - Nicor Gas	5588297373a54	Natural gas 7/20/2018-8/19/2018	Paid by Check # 363519		08/20/2018	09/04/2018	09/04/2018		09/17/2018	83.58	
									Account 63000 - Utilities- Natural Gas Totals	Invoice Transactions 1	<u>\$83.58</u>
Account 63010 - Utilities- Electric											
1044 - City of Geneva	198003001-000a53	Utility bill 6/5/18-7/6/18	Paid by Check # 363289		07/15/2018	08/15/2018	08/15/2018		09/04/2018	1,267.02	
1044 - City of Geneva	198003001-000a54	Electric/Sewer/Water 7/6/2018-8/4/2018	Paid by Check # 363289		08/15/2018	08/23/2018	08/23/2018		09/04/2018	1,187.08	
									Account 63010 - Utilities- Electric Totals	Invoice Transactions 2	<u>\$2,454.10</u>
Account 64000 - Telephone											
4526 - Fifth Third Bank	9351 BY 7/18	Credit card bill	Paid by EFT # 48573		08/06/2018	08/15/2018	08/15/2018		09/04/2018	180.00	
									Account 64000 - Telephone Totals	Invoice Transactions 1	<u>\$180.00</u>
Account 70070 - Automotive Equipment											
5116 - Morrow Brothers Ford, Inc.	9895	2018 Ford 150 1FTEX1EP8JKE86687	Paid by EFT # 48637		08/16/2018	08/16/2018	08/16/2018		09/04/2018	31,235.00	
1766 - Abe & Docs Service Inc	042551	Brake replacement 2017 Ford Transit M212151	Paid by Check # 363399		09/08/2018	09/10/2018	09/10/2018		09/17/2018	224.99	
									Account 70070 - Automotive Equipment Totals	Invoice Transactions 2	<u>\$31,459.99</u>
									Sub-Department 500 - Animal Control Totals	Invoice Transactions 38	<u>\$41,333.42</u>
									Department 500 - Animal Control Totals	Invoice Transactions 38	<u>\$41,333.42</u>
									Fund 290 - Animal Control Totals	Invoice Transactions 38	<u>\$41,333.42</u>
Fund 350 - County Health											
Department 580 - Health											
Sub-Department 580 - Community Health Resources											
Account 50150 - Contractual/Consulting Services											
8412 - Peoplelink Staffing Solutions (Agency Staffing)	1134180	Health - Program Support - Dowell, Shavon	Paid by EFT # 48648		08/05/2018	08/13/2018	08/13/2018		09/04/2018	1,184.74	



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 350 - County Health											
Department 580 - Health											
Sub-Department 580 - Community Health Resources											
Account 50150 - Contractual/Consulting Services											
8412 - Peopelink Staffing Solutions (Agency Staffing)	1135790	Health - Program Support - Dowell, Shavon	Paid by EFT # 48648		08/12/2018	08/17/2018	08/17/2018		09/04/2018	1,200.75	
									Account 50150 - Contractual/Consulting Services Totals	Invoice Transactions 2	<u>\$2,385.49</u>
Account 52010 - Janitorial Services											
9876 - Eco-Clean Maintenance, Inc.	7117	Health - Janitorial Services	Paid by EFT # 48567		07/04/2018	08/17/2018	08/17/2018		09/04/2018	323.70	
									Account 52010 - Janitorial Services Totals	Invoice Transactions 1	<u>\$323.70</u>
Account 52230 - Repairs and Maint- Vehicles											
4115 - Chad's Towing & Recovery, Inc.	61514	Health - Towing Service - Dakota	Paid by Check # 363283		07/29/2018	08/13/2018	08/13/2018		09/04/2018	95.00	
									Account 52230 - Repairs and Maint- Vehicles Totals	Invoice Transactions 1	<u>\$95.00</u>
Account 52240 - Repairs and Maint- Office Equip											
1119 - Gordon Flesch Company Inc	IN12351028	Health - Copier Maintenance & Supplies	Paid by EFT # 48586		08/16/2018	08/22/2018	08/22/2018		09/04/2018	141.00	
4371 - Toshiba Business Solutions, Inc.	14715988	Health - Copier Maintenance	Paid by Check # 363379		08/03/2018	08/13/2018	08/13/2018		09/04/2018	114.51	
4371 - Toshiba Business Solutions, Inc.	14715683	Health - Copier Maintenance	Paid by Check # 363379		08/03/2018	08/13/2018	08/13/2018		09/04/2018	15.56	
									Account 52240 - Repairs and Maint- Office Equip Totals	Invoice Transactions 3	<u>\$271.07</u>
Account 60000 - Office Supplies											
4526 - Fifth Third Bank	6776-KJS-7/18-0	Health - Fifth Third Bank	Paid by EFT # 48573		08/06/2018	08/15/2018	08/15/2018		09/04/2018	137.96	
									Account 60000 - Office Supplies Totals	Invoice Transactions 1	<u>\$137.96</u>
Account 60010 - Operating Supplies											
1024 - Ready Refresh by Nestle (Ice Mountain)	08H0122921927	Health - Water	Paid by EFT # 48661		08/16/2018	08/22/2018	08/22/2018		09/04/2018	14.95	
									Account 60010 - Operating Supplies Totals	Invoice Transactions 1	<u>\$14.95</u>
Account 70070 - Automotive Equipment											
5116 - Morrow Brothers Ford, Inc.	9769	Health - 2018 Ford F150	Paid by EFT # 48637		07/11/2018	08/15/2018	08/15/2018		09/04/2018	26,465.00	
2445 - Tri-County Truck Tops Inc	AR-30076	Health- CAB F150 4X4 truck	Paid by Check # 363382		08/10/2018	08/13/2018	08/13/2018		09/04/2018	1,976.00	
									Account 70070 - Automotive Equipment Totals	Invoice Transactions 2	<u>\$28,441.00</u>
									Sub-Department 580 - Community Health Resources Totals	Invoice Transactions 11	<u>\$31,669.17</u>



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 581 - Kane Public Health										
Account 50150 - Contractual/Consulting Services										
10041 - Lisa Bloom	UIC02	Health - Lead Research Project - CEU	Paid by EFT # 48522		08/02/2018	08/13/2018	08/13/2018		09/04/2018	80.00
11784 - Janet Fulfs	UIC03	Health - Lead Research Project - CEU	Paid by EFT # 48579		08/03/2018	08/13/2018	08/13/2018		09/04/2018	80.00
11813 - Suzanne C Rozycki	UIC04	Health - Lead Research Project - CEU	Paid by EFT # 48666		08/06/2018	08/13/2018	08/13/2018		09/04/2018	80.00
11807 - Catherine A. Schmitt	UIC01	Health - Lead Research Project - CEU	Paid by EFT # 48668		08/02/2018	08/13/2018	08/13/2018		09/04/2018	80.00
							Account 50150 - Contractual/Consulting Services Totals	Invoice Transactions 4		<u>\$320.00</u>
							Sub-Department 581 - Kane Public Health Totals	Invoice Transactions 4		<u>\$320.00</u>
Sub-Department 586 - Tobacco Free Community										
Account 53120 - Employee Mileage Expense										
4632 - Michael Isaacson	082018	Health - Mileage Reimbursement - July 2018	Paid by EFT # 48607		08/20/2018	08/22/2018	08/22/2018		09/04/2018	52.55
9768 - Alexis Katzenbach	082118	Health - Mileage Reimbursement - August 2018	Paid by Check # 363334		08/21/2018	08/23/2018	08/23/2018		09/04/2018	38.70
11821 - Marija Maretic	072918	Health - Mileage Reimbursement - July 2018	Paid by Check # 363506		07/29/2018	08/13/2018	08/13/2018		09/17/2018	122.53
							Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 3		<u>\$213.78</u>
							Sub-Department 586 - Tobacco Free Community Totals	Invoice Transactions 3		<u>\$213.78</u>
Sub-Department 592 - All Our Kids Early Childhood										
Account 53120 - Employee Mileage Expense										
4632 - Michael Isaacson	082018	Health - Mileage Reimbursement - July 2018	Paid by EFT # 48607		08/20/2018	08/22/2018	08/22/2018		09/04/2018	86.71
							Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1		<u>\$86.71</u>
							Sub-Department 592 - All Our Kids Early Childhood Totals	Invoice Transactions 1		<u>\$86.71</u>
Sub-Department 598 - West Nile Virus										
Account 60010 - Operating Supplies										
4526 - Fifth Third Bank	6776-KJS-7/18-0	Health - Fifth Third Bank	Paid by EFT # 48573		08/06/2018	08/15/2018	08/15/2018		09/04/2018	35.85
							Account 60010 - Operating Supplies Totals	Invoice Transactions 1		<u>\$35.85</u>
							Sub-Department 598 - West Nile Virus Totals	Invoice Transactions 1		<u>\$35.85</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 09/01/18 - 09/30/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 603 - Health Emergency Preparedness										
Account 53100 - Conferences and Meetings										
4526 - Fifth Third Bank	6776-KJS-7/18-0	Health - Fifth Third Bank	Paid by EFT # 48573		08/06/2018	08/15/2018	08/15/2018		09/04/2018	15.00
							Account 53100 - Conferences and Meetings Totals		Invoice Transactions 1	<u>\$15.00</u>
Account 64000 - Telephone										
1057 - AT&T	6302640271/08/18	Health - Monthly Phone	Paid by Check # 363274		08/10/2018	08/21/2018	08/21/2018		09/04/2018	233.19
							Account 64000 - Telephone Totals		Invoice Transactions 1	<u>\$233.19</u>
							Sub-Department 603 - Health Emergency Preparedness Totals		Invoice Transactions 2	<u>\$248.19</u>
Sub-Department 604 - CH Health Promotion										
Account 53120 - Employee Mileage Expense										
9768 - Alexis Katzenbach	082118	Health - Mileage Reimbursement - August 2018	Paid by Check # 363334		08/21/2018	08/23/2018	08/23/2018		09/04/2018	19.73
							Account 53120 - Employee Mileage Expense Totals		Invoice Transactions 1	<u>\$19.73</u>
							Sub-Department 604 - CH Health Promotion Totals		Invoice Transactions 1	<u>\$19.73</u>
Sub-Department 605 - Lead Poisoning Case Management										
Account 50150 - Contractual/Consulting Services										
1561 - Midwest Environmental Consulting Services, Inc.	18-592	Health - Lead Testing	Paid by EFT # 48634		08/07/2018	08/22/2018	08/22/2018		09/04/2018	125.00
1561 - Midwest Environmental Consulting Services, Inc.	18-593	Health - Lead Testing	Paid by EFT # 48634		08/07/2018	08/22/2018	08/22/2018		09/04/2018	750.00
							Account 50150 - Contractual/Consulting Services Totals		Invoice Transactions 2	<u>\$875.00</u>
							Sub-Department 605 - Lead Poisoning Case Management Totals		Invoice Transactions 2	<u>\$875.00</u>
Sub-Department 609 - Environment										
Account 53110 - Employee Training										
4526 - Fifth Third Bank	6776-KJS-7/18-0	Health - Fifth Third Bank	Paid by EFT # 48573		08/06/2018	08/15/2018	08/15/2018		09/04/2018	295.00
							Account 53110 - Employee Training Totals		Invoice Transactions 1	<u>\$295.00</u>
Account 53120 - Employee Mileage Expense										
11557 - Kristina Bowen	080818	Health - Mileage Reimbursement - July 2018	Paid by Check # 363281		08/08/2018	08/14/2018	08/14/2018		09/04/2018	109.59
							Account 53120 - Employee Mileage Expense Totals		Invoice Transactions 1	<u>\$109.59</u>
Account 60010 - Operating Supplies										
1849 - Batavia Instant Print Inc	20180547	Health - Printing	Paid by EFT # 48515		08/17/2018	08/22/2018	08/22/2018		09/04/2018	43.90
							Account 60010 - Operating Supplies Totals		Invoice Transactions 1	<u>\$43.90</u>
							Sub-Department 609 - Environment Totals		Invoice Transactions 3	<u>\$448.49</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 09/01/18 - 09/30/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 630 - Division of Health Promotion										
Account 60010 - Operating Supplies										
4526 - Fifth Third Bank	6776-KJS-7/18-0	Health - Fifth Third Bank	Paid by EFT # 48573		08/06/2018	08/15/2018	08/15/2018		09/04/2018	45.97
								Account 60010 - Operating Supplies Totals	Invoice Transactions 1	<u>45.97</u>
Account 60060 - Computer Software- Non Capital										
4526 - Fifth Third Bank	6776-KJS-7/18-0	Health - Fifth Third Bank	Paid by EFT # 48573		08/06/2018	08/15/2018	08/15/2018		09/04/2018	24.00
								Account 60060 - Computer Software- Non Capital Totals	Invoice Transactions 1	<u>24.00</u>
								Sub-Department 630 - Division of Health Promotion Totals	Invoice Transactions 2	<u>\$69.97</u>
Sub-Department 631 - Division of Disease Prevention										
Account 53120 - Employee Mileage Expense										
10977 - Sarwar Mahmood	08018	Health - Mileage Reimbursement - August 2018	Paid by Check # 363342		08/08/2018	08/22/2018	08/22/2018		09/04/2018	8.72
								Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1	<u>\$8.72</u>
Account 60010 - Operating Supplies										
3578 - Warehouse Direct Office Products	3987903-0	Health - Folders	Paid by EFT # 48698		08/06/2018	08/15/2018	08/15/2018		09/04/2018	21.18
3578 - Warehouse Direct Office Products	3986558-0	Health - Planner	Paid by EFT # 48698		08/03/2018	08/15/2018	08/15/2018		09/04/2018	26.59
								Account 60010 - Operating Supplies Totals	Invoice Transactions 2	<u>\$47.77</u>
								Sub-Department 631 - Division of Disease Prevention Totals	Invoice Transactions 3	<u>\$56.49</u>
Sub-Department 635 - Vaccines For Children (VFC)										
Account 53100 - Conferences and Meetings										
4337 - Mari Pina	072718	Health - Conference/Mileage Reimbursement - July 2018	Paid by Check # 363363		07/27/2018	08/22/2018	08/22/2018		09/04/2018	149.00
								Account 53100 - Conferences and Meetings Totals	Invoice Transactions 1	<u>\$149.00</u>
Account 53110 - Employee Training										
4526 - Fifth Third Bank	6776-KJS-7/18-0	Health - Fifth Third Bank	Paid by EFT # 48573		08/06/2018	08/15/2018	08/15/2018		09/04/2018	158.20
								Account 53110 - Employee Training Totals	Invoice Transactions 1	<u>\$158.20</u>
Account 53120 - Employee Mileage Expense										
4337 - Mari Pina	072718	Health - Conference/Mileage Reimbursement - July 2018	Paid by Check # 363363		07/27/2018	08/22/2018	08/22/2018		09/04/2018	39.46
								Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1	<u>\$39.46</u>
								Sub-Department 635 - Vaccines For Children (VFC) Totals	Invoice Transactions 3	<u>\$346.66</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 09/01/18 - 09/30/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 639 - Community TB Program										
Account 50150 - Contractual/Consulting Services										
1454 - Dreyer Medical Clinic	Sept 2018-V	Health - Dr. Verma - TB	Paid by EFT # 48755		09/01/2018	09/06/2018	09/06/2018		09/17/2018	2,000.00
							Account 50150 - Contractual/Consulting Services Totals		Invoice Transactions 1	<u>\$2,000.00</u>
Account 60250 - Medical Supplies and Drugs										
9094 - Cardinal Health 108, LLC (Cardinal Health Inc.)	3268181	Health - Tubersol 10 dose vials	Paid by EFT # 48531		08/07/2018	08/22/2018	08/22/2018		09/04/2018	73.77
							Account 60250 - Medical Supplies and Drugs Totals		Invoice Transactions 1	<u>\$73.77</u>
							Sub-Department 639 - Community TB Program Totals		Invoice Transactions 2	<u>\$2,073.77</u>
Sub-Department 652 - Healthiest Cities & Counties										
Account 50150 - Contractual/Consulting Services										
4526 - Fifth Third Bank	6776-KJS-7/18-0	Health - Fifth Third Bank	Paid by EFT # 48573		08/06/2018	08/15/2018	08/15/2018		09/04/2018	99.56
							Account 50150 - Contractual/Consulting Services Totals		Invoice Transactions 1	<u>\$99.56</u>
Account 53110 - Employee Training										
4632 - Michael Isaacson	082018	Health - Mileage Reimbursement - July 2018	Paid by EFT # 48607		08/20/2018	08/22/2018	08/22/2018		09/04/2018	62.00
							Account 53110 - Employee Training Totals		Invoice Transactions 1	<u>\$62.00</u>
Account 53120 - Employee Mileage Expense										
4493 - Teresa Roman	082018	Health - Mileage Reimbursement - August 2018	Paid by Check # 363370		08/20/2018	08/21/2018	08/21/2018		09/04/2018	4.58
							Account 53120 - Employee Mileage Expense Totals		Invoice Transactions 1	<u>\$4.58</u>
Account 60010 - Operating Supplies										
4526 - Fifth Third Bank	6776-KJS-7/18-0	Health - Fifth Third Bank	Paid by EFT # 48573		08/06/2018	08/15/2018	08/15/2018		09/04/2018	42.73
							Account 60010 - Operating Supplies Totals		Invoice Transactions 1	<u>\$42.73</u>
							Sub-Department 652 - Healthiest Cities & Counties Totals		Invoice Transactions 4	<u>\$208.87</u>
Sub-Department 653 - IL Opioid OD Prevention Grant										
Account 53110 - Employee Training										
4526 - Fifth Third Bank	6776-KJS-7/18-0	Health - Fifth Third Bank	Paid by EFT # 48573		08/06/2018	08/15/2018	08/15/2018		09/04/2018	158.20
							Account 53110 - Employee Training Totals		Invoice Transactions 1	<u>\$158.20</u>
Account 53120 - Employee Mileage Expense										
11630 - Claire Senglaub	073018	Health - Mileage Reimbursement - June/July 2018	Paid by Check # 363372		07/30/2018	08/22/2018	08/22/2018		09/04/2018	164.07
							Account 53120 - Employee Mileage Expense Totals		Invoice Transactions 1	<u>\$164.07</u>
							Sub-Department 653 - IL Opioid OD Prevention Grant Totals		Invoice Transactions 2	<u>\$322.27</u>
							Department 580 - Health Totals		Invoice Transactions 44	<u>\$36,994.95</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 09/01/18 - 09/30/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
					Fund 350 - County Health Totals		Invoice Transactions 44		\$36,994.95		
Fund 351 - Kane Kares											
Department 580 - Health											
Sub-Department 644 - Maternal Infant Early Childhood											
Account 50150 - Contractual/Consulting Services											
4526 - Fifth Third Bank	6776-KJS-7/18-1	Health - Fifth Third Bank	Paid by EFT # 48573		08/06/2018	08/15/2018	08/15/2018		09/04/2018	40.00	
								Account 50150 - Contractual/Consulting Services Totals		Invoice Transactions 1	\$40.00
								Sub-Department 644 - Maternal Infant Early Childhood Totals		Invoice Transactions 1	\$40.00
Sub-Department 646 - Riverboat- Kane Kares											
Account 50150 - Contractual/Consulting Services											
1404 - Nurse-Family Partnership	20180769	Health - Nurse Consultation/Program Support Fee - Viyuoh, D	Paid by EFT # 48644		07/25/2018	08/13/2018	08/13/2018		09/04/2018	17,784.00	
								Account 50150 - Contractual/Consulting Services Totals		Invoice Transactions 1	\$17,784.00
								Sub-Department 646 - Riverboat- Kane Kares Totals		Invoice Transactions 1	\$17,784.00
								Department 580 - Health Totals		Invoice Transactions 2	\$17,824.00
								Fund 351 - Kane Kares Totals		Invoice Transactions 2	\$17,824.00
								Grand Totals		Invoice Transactions 93	\$97,245.69



Health Department By Account Classification

Through 09/30/18
 Prior Fiscal Year Activity Included
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 350 - County Health									
REVENUE									
Property Taxes	1,972,455.00	.00	1,972,455.00	534,497.89	.00	1,635,846.94	336,608.06	83	1,642,157.84
Other Taxes	.00	.00	.00	.00	.00	.00	.00	+++	.00
Licenses and Permits	1,203,183.00	.00	1,203,183.00	26,053.75	.00	1,228,887.45	(25,704.45)	102	1,207,956.92
Grants	2,013,887.00	13,879.00	2,027,766.00	135,764.22	.00	1,366,735.42	661,030.58	67	1,171,689.25
Charges for Services	105,450.00	.00	105,450.00	16,530.69	.00	93,147.62	12,302.38	88	64,767.08
Reimbursements	51,100.00	.00	51,100.00	7,550.02	.00	9,818.81	41,281.19	19	32,288.27
Interest Revenue	19,178.00	.00	19,178.00	.00	.00	47,200.03	(28,022.03)	246	37,426.80
Other	.00	.00	.00	.00	.00	11,447.40	(11,447.40)	+++	2,534.73
Transfers In	25,000.00	.00	25,000.00	.00	.00	25,000.00	.00	100	78,000.00
Cash on Hand	453,784.00	.00	453,784.00	.00	.00	.00	453,784.00	0	.00
REVENUE TOTALS	\$5,844,037.00	\$13,879.00	\$5,857,916.00	\$720,396.57	\$0.00	\$4,418,083.67	\$1,439,832.33	75%	\$4,236,820.89
EXPENSE									
Personnel Services- Salaries & Wages	3,279,965.00	8,333.00	3,288,298.00	199,418.89	.00	2,163,766.24	1,124,531.76	66	2,293,657.51
Personnel Services- Employee Benefits	1,359,821.00	5,218.00	1,365,039.00	71,477.96	.00	757,952.92	607,086.08	56	806,347.82
Contractual Services	743,539.00	328.00	743,867.00	16,475.73	1,087.50	419,299.34	323,480.16	57	552,255.03
Commodities	400,712.00	.00	400,712.00	4,281.40	92,186.99	275,636.08	32,888.93	92	157,726.44
Capital	60,000.00	.00	60,000.00	.00	.00	28,441.00	31,559.00	47	.00
Transfers Out	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$5,844,037.00	\$13,879.00	\$5,857,916.00	\$291,653.98	\$93,274.49	\$3,645,095.58	\$2,119,545.93	64%	\$3,809,986.80
Fund 350 - County Health Totals									
REVENUE TOTALS	5,844,037.00	13,879.00	5,857,916.00	720,396.57	.00	4,418,083.67	1,439,832.33	75%	4,236,820.89
EXPENSE TOTALS	5,844,037.00	13,879.00	5,857,916.00	291,653.98	93,274.49	3,645,095.58	2,119,545.93	64%	3,809,986.80
Fund 350 - County Health Totals	\$0.00	\$0.00	\$0.00	\$428,742.59	(\$93,274.49)	\$772,988.09	(\$679,713.60)		\$426,834.09
Fund 351 - Kane Kares									
REVENUE									
Grants	359,324.00	.00	359,324.00	42,730.00	.00	320,331.80	38,992.20	89	292,887.27
Reimbursements	.00	.00	.00	.00	.00	.00	.00	+++	.00
Interest Revenue	1,000.00	.00	1,000.00	.00	.00	6,584.77	(5,584.77)	658	4,908.65
Other	.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfers In	188,145.00	.00	188,145.00	.00	.00	188,145.00	.00	100	188,145.00
Cash on Hand	.00	.00	.00	.00	.00	.00	.00	+++	.00
REVENUE TOTALS	\$548,469.00	\$0.00	\$548,469.00	\$42,730.00	\$0.00	\$515,061.57	\$33,407.43	94%	\$485,940.92
EXPENSE									
Personnel Services- Salaries & Wages	317,563.00	.00	317,563.00	16,798.57	.00	286,078.32	31,484.68	90	254,888.91
Personnel Services- Employee Benefits	158,076.00	.00	158,076.00	8,238.02	.00	108,579.76	49,496.24	69	129,894.52
Contractual Services	64,827.00	.00	64,827.00	2,535.36	.00	59,999.30	4,827.70	93	54,524.97
Commodities	8,003.00	.00	8,003.00	.00	.00	3,308.13	4,694.87	41	13,991.82
Capital	.00	.00	.00	.00	.00	.00	.00	+++	.00



Health Department By Account Classification

Through 09/30/18
 Prior Fiscal Year Activity Included
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 351 - Kane Kares									
EXPENSE TOTALS	\$548,469.00	\$0.00	\$548,469.00	\$27,571.95	\$0.00	\$457,965.51	\$90,503.49	83%	\$453,300.22
Fund 351 - Kane Kares Totals									
REVENUE TOTALS	548,469.00	.00	548,469.00	42,730.00	.00	515,061.57	33,407.43	94%	485,940.92
EXPENSE TOTALS	548,469.00	.00	548,469.00	27,571.95	.00	457,965.51	90,503.49	83%	453,300.22
Fund 351 - Kane Kares Totals	\$0.00	\$0.00	\$0.00	\$15,158.05	\$0.00	\$57,096.06	(\$57,096.06)		\$32,640.70
Grand Totals									
REVENUE TOTALS	6,392,506.00	13,879.00	6,406,385.00	763,126.57	.00	4,933,145.24	1,473,239.76	77%	4,722,761.81
EXPENSE TOTALS	6,392,506.00	13,879.00	6,406,385.00	319,225.93	93,274.49	4,103,061.09	2,210,049.42	66%	4,263,287.02
Grand Totals	\$0.00	\$0.00	\$0.00	\$443,900.64	(\$93,274.49)	\$830,084.15	(\$736,809.66)		\$459,474.79

**Kane County Purchasing Card Information
Public Health Committee
September 2018 Statement**

ANIMAL CONTROL DEPARTMENT

Transaction Date	Merchant Name	Additional Information	Transaction Amount
09/21/2018	MENARDS BATAVIA IL	MENARDS BATAVIA IL	93.55
09/20/2018	ANTECH DIAGNOSTICS	ANTECH DIAGNOSTICS	172.83
09/19/2018	PNEU-DART INC	PNEU-DART INC	270.84
09/14/2018	AMZN MKTP US	AMZN MKTP US	412.37
09/08/2018	SAMS MEMBERSHIP	SAMS MEMBERSHIP	45.00
09/04/2018	EVENTS.ORG AASHELTE	EVENTS.ORG AASHELTE	10.00
Department Total			\$ 1,004.59

EMERGENCY MANAGEMENT

Transaction Date	Merchant Name	Additional Information	Transaction Amount
09/13/2018	SAMSCLUB #4942	SAMSCLUB #4942	77.90
Department Total			\$ 77.90

HEALTH DEPARTMENT

Transaction Date	Merchant Name	Additional Information	Transaction Amount
10/03/2018	IL TOLLWAY AUTO REPLEN	IL TOLLWAY AUTO REPLEN	40.00
10/02/2018	EB MPC ROUNDTABLE LEA	EB MPC ROUNDTABLE LEA	30.00
10/01/2018	WM SUPERCENTER #4405	WM SUPERCENTER #4405	36.60
09/30/2018	FACEBK 4RFV3G22A2	FACEBK 4RFV3G22A2	750.00
09/30/2018	FACEBK B73K4G22A2	FACEBK B73K4G22A2	316.79
09/28/2018	FACEBK 3FV67GJZ92	FACEBK 3FV67GJZ92	750.00
09/25/2018	UNITED AIRLINES	UNITED 01624187692422	487.39
09/26/2018	FACEBK W9ERWFWZ92	FACEBK W9ERWFWZ92	750.00
09/20/2018	MIDWEST AWARDS CORPOR	MIDWEST AWARDS CORPOR	60.00
09/20/2018	AMZN MKTP US	AMZN MKTP US	43.94
09/18/2018	U OF IL ONLINE PAYMENT	U OF IL ONLINE PAYMENT	25.00
09/16/2018	AMZN MKTP US MT9ET5LP0	AMZN MKTP US MT9ET5LP0	25.68
09/15/2018	BC.BASECAMP 1266481	BC.BASECAMP 1266481	24.00
09/17/2018	AMZN MKTP US MT0249LM1	AMZN MKTP US MT0249LM1	87.65
09/13/2018	THERMOWORKS INC	THERMOWORKS INC	368.99
09/12/2018	SAMSCLUB #6388	SAMSCLUB #6388	30.84

09/06/2018	PANERA BREAD #204009	PANERA BREAD #204009	36.98
		Department Total	\$ 3,863.86
		Committee Total	\$ 4,946.35

Report Of The Kane County Mental Health Advisory Committee



The Age of Transition & Unification: From Institution to Community Treatment

Recommendations

October 2018

The Kane County Mental Health Committee presents this summary of their work.

TIME LINE

This committee has been in existence for four years of open meetings. During that time consumers, service providers, health care professionals, elected officials, appointed officials and thirteen committee members have contributed to the recommendations made today.

DATA REVIEW

The Committee used the following methods and sources to develop information upon which their conclusions are based;

- Direct interview of consumers of services in Kane County
- Public symposium with service providers and service consumers
- Stakeholder input
- Online survey
- Continuous feedback from other agencies in Kane County
- Site visits with service providers in and around Kane County
- Interviews with other counties
- Literature review
- Elected officials
- Law enforcement

Consumers of Service:

The Committee met multiple times with consumers of service, listened to their experiences, asked questions about their experiences, and took recommendations about how to improve services in Kane County.

On Line Survey:

The Committee conducted an online survey asking about unmet human service needs within Kane County. Participants included stakeholders, service providers, elected and appointed officials. The results of this survey identified the areas of need and importance to Kane County residents. These results combined with the public forum held at Elgin Community College provided direction for the committee’s investigation and recommendations. Below are two of the questions from the survey.

Do you believe that there are unmet human service needs in Kane County?		Should Kane County tax dollars be used to provide services to residents with mental illness, developmental disabilities and or substance abuse? If so, which body of government should be responsible?	
ANSWER CHOICE	RESPONSE	ANSWER CHOICE	RESPONSE
Yes	85.32%	No	13.17%
No	14.68%	City	3.7%
		Township	8.64%
		County	37.45%
		State	17.28%
		Federal	19.75%

Findings: The Kane County Mental Health Committee makes the following findings:

- When established in the 1970's, Township 708 Boards worked well in that service provision environment.
- Since the 1970's the State of Illinois has drastically reduced funding for mental health services and has closed multiple state facilities, shifting the unfunded burden of care to county, municipal and private agencies.
- Tax payers deserve transparent, effective, economical and efficient results for their tax dollars.
- Continuous quality improvement programs improve health care by identifying problems, implementing and monitoring corrective action and studying its effectiveness.
- Outcome studies ask whether health services are achieving desired outcomes as far as patients' conditions.
- In the current chaotic funding environment, service agencies are closing and/or cutting back services.
- A portion of mental health service provision (and cost) has shifted to the criminal justice system.
- Efficient health care delivery systems require a stable funding source.
- It is in the best interest of Kane County residents to have a stable health care system.
- Leverage technology like Kane County fiber for improved outcomes

Recommendation: The Kane County Mental Health Committee makes the following recommendations

1. Establish a county wide 708 Board through referendum that will consolidate government and provide a single point of economical, efficient and effective support to existing community agencies and provide taxpayers with measurable objectives and outcomes. Let all the citizens of Kane County decide if they want this service.
2. To facilitate the design and implementation of a county wide 708 Board, establish a 708 Consolidation Committee comprised of the core voting members of the Kane County Mental Health Committee, stake holders and service providers which will detail the process and structure of the 708 implementation. Note that this implementation will support mental health, substance abuse and developmental disabilities using existing community service providers while leveraging relationships with other government agencies to build positive outcomes.



RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

Resolution No.

Authorizing the Purchase of Naloxone Nasal Spray

Committee Flow: Public Health Committee, Finance and Budget Committee, Executive Committee, County Board

Contact: Barbara Jeffers, 630.444.3124

Budget Information:

Was this item budgeted? Yes	Appropriation Amount: \$77,968.80
If not budgeted, explain funding source:	

Summary:

Kane County Health Department secured a grant from the Illinois Department of Human Services to join in the effort of reducing opioid related deaths in Kane County. The medication Narcan (Naloxone Nasal Spray) is used in an emergency to reverse the effects of an opioid related overdose to prevent deaths.

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO.

AUTHORIZING THE PURCHASE OF NALOXONE NASAL SPRAY

WHEREAS, according to the Center for Disease Control, from 1999 to 2015, more than 183,000 people have died in the U.S. from overdoses related to opioids, which is seen as an epidemic; and

WHEREAS, Kane County residents are overdosing and dying of opioid use at an alarming rate; and

WHEREAS, many of these deaths can be prevented by using the medication Narcan (Naloxone Nasal Spray); and

WHEREAS, Narcan is an opioid antagonist medication used for the complete or partial reversal of opioid overdose which saves lives; and

WHEREAS, the Illinois Department of Human Services has provided a grant to Kane County Health Department to distribute Narcan medication to first responders and community partners; and

WHEREAS, the grant funded allocation to purchase the Narcan is Seventy-Seven Thousand, Nine Hundred Sixty-Eight dollars and Eighty cents (\$77,968.80) and will provide 1,260 units of Narcan; and

WHEREAS, Cardinal Health Inc., a subsidiary of Manta Health Inc., is a Pharmaceutical Company in Dublin, Ohio that has the lowest rate per unit for Narcan nasal spray medication; and

WHEREAS, the purchase of the Narcan medication would aide in the reduction of opioid deaths in Kane County.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the Chairman hereby be authorized to enter into a contract with Cardinal Health, Inc. to purchase Narcan medication.

Line Item	Line Item Description	Was Personnel/Item/Service approved in original budget or a subsequent budget revision?	Are funds currently available for this Personnel/Item/Service in the specific line item?	If funds are not currently available in the specified line item, where are the funds available?
350.580.653.60250	Medical Supplies	Yes	Yes	N/A

Passed by the Kane County Board on November 13, 2018.

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Christopher J. Lauzen
Chairman, County Board
Kane County, Illinois

Vote:

18-11 Naloxone

PUBLIC HEALTH COMMITTEE REPORT

Essential Service No. 2

Protect people from health problems and health hazards

Quitting smoking isn't easy. It takes time. And a plan. You don't have to stop smoking in one day. Start with day one. Let the [Great American Smokeout](#) event on November 15 be your day to start your journey toward a smoke-free life. You'll be joining thousands of smokers across the country in taking an important step toward a healthier life and reducing your cancer risk.



GREAT AMERICAN SMOKEOUT



Ten essential services of Public Health

1. Monitor health status and understand health issues facing the community
2. Protect people from health problems and health hazards
3. Give people the information they need to make healthy choices
4. Engage the community to identify and solve health problems
5. Develop public health policies and plans
6. Enforce public health laws and regulations
7. Help people receive health services
8. Maintain a competent public health workforce
9. Evaluate and improve programs and interventions
10. Contribute to and apply the evidence base of public health

Departmental Statistics: www.kanehealth.com/phc.htm

Essential Service No. 1

Monitor health status and understand health issues facing the community

According to the CDC:

84 MILLION ADULTS HAVE PREDIABETES

9 OF 10 DON'T KNOW THEY HAVE PREDIABETES

1 IN 3 ADULTS HAS PREDIABETES



Assess your risk



MYTH: Diabetes is not a serious disease.

FACT: Diabetes is a growing epidemic with a devastating physical, emotional and financial toll on our country.

It kills more Americans each year than AIDS and breast cancer

COMBINED.

STOP DIABETES
A National Diabetes Awareness Campaign

November is American Diabetes Month
[American Diabetes Month](#) is observed every November so individuals, health care professionals, organizations and communities can bring attention to diabetes and its impact on millions of Americans. Chronic diseases, such as diabetes, were chosen by our residents as one of the top three health priorities for the [Community Health Improvement Plan \(CHIP\)](#). In this way, we hope to raise awareness and to create a sense of urgency about this growing public health crisis.

Essential Service No. 4

Engage the community to identify and solve health problems

Lead Study



KCHD joins private well lead study

Drinking water systems in cities can contain lead, but we do not know if lead is found in private well water in Illinois. KCHD is partnering with the University of Illinois and Northern Illinois University to study the issue. It will involve providing a water sample and completing a questionnaire about home water use. The researchers will let you know if the well water in your home has lead. There is no cost to participation. Contact Diane Dawson, (630) 264-7695, dawsondiane@co.kane.il.us.



Animal Control

Fiscal Year to Date 09/30/18

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 290 - Animal Control										
REVENUE										
Department 500 - Animal Control										
Sub-Department 000 - Revenues										
<i>Charges for Services</i>										
34580	Registration and Tag Fees	830,000.00	.00	830,000.00	67,598.11	.00	728,024.68	101,975.32	88	728,594.42
34590	Animal Transportation Fees	2,000.00	.00	2,000.00	125.00	.00	1,295.00	705.00	65	1,290.00
34600	Animal Pickup Fees	6,000.00	.00	6,000.00	450.00	.00	6,995.00	(995.00)	117	4,392.50
34610	Impound Fees	1,500.00	.00	1,500.00	105.00	.00	227.50	1,272.50	15	1,070.00
34620	Adoption Fees	6,000.00	.00	6,000.00	345.00	.00	5,005.00	995.00	83	6,040.00
34630	Microchip Fees	800.00	.00	800.00	.00	.00	510.00	290.00	64	300.00
<i>Charges for Services Totals</i>		\$846,300.00	\$0.00	\$846,300.00	\$68,623.11	\$0.00	\$742,057.18	\$104,242.82	88%	\$741,686.92
<i>Fines</i>										
36100	Court Fines	1,000.00	.00	1,000.00	113.00	.00	4,782.69	(3,782.69)	478	1,495.30
<i>Fines Totals</i>		\$1,000.00	\$0.00	\$1,000.00	\$113.00	\$0.00	\$4,782.69	(\$3,782.69)	478%	\$1,495.30
<i>Reimbursements</i>										
37230	Service Reimbursements	10,000.00	.00	10,000.00	300.00	.00	3,730.00	6,270.00	37	13,088.50
37900	Miscellaneous Reimbursement	.00	.00	.00	.00	.00	100.00	(100.00)	+++	.00
<i>Reimbursements Totals</i>		\$10,000.00	\$0.00	\$10,000.00	\$300.00	\$0.00	\$3,830.00	\$6,170.00	38%	\$13,088.50
<i>Interest Revenue</i>										
38000	Investment Income	2,600.00	.00	2,600.00	.00	.00	4,452.95	(1,852.95)	171	3,908.05
<i>Interest Revenue Totals</i>		\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$4,452.95	(\$1,852.95)	171%	\$3,908.05
<i>Other</i>										
38520	General Donations	600.00	.00	600.00	.00	.00	625.00	(25.00)	104	1,281.00
38900	Miscellaneous Other	503.00	.00	503.00	40.00	.00	440.00	63.00	87	485.00
<i>Other Totals</i>		\$1,103.00	\$0.00	\$1,103.00	\$40.00	\$0.00	\$1,065.00	\$38.00	97%	\$1,766.00
Sub-Department 000 - Revenues Totals		\$861,003.00	\$0.00	\$861,003.00	\$69,076.11	\$0.00	\$756,187.82	\$104,815.18	88%	\$761,944.77
Department 500 - Animal Control Totals		\$861,003.00	\$0.00	\$861,003.00	\$69,076.11	\$0.00	\$756,187.82	\$104,815.18	88%	\$761,944.77
REVENUE TOTALS		\$861,003.00	\$0.00	\$861,003.00	\$69,076.11	\$0.00	\$756,187.82	\$104,815.18	88%	\$761,944.77
EXPENSE										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
<i>Personnel Services- Salaries & Wages</i>										
40000	Salaries and Wages	408,180.00	.00	408,180.00	30,195.19	.00	326,870.63	81,309.37	80	335,827.72
40200	Overtime Salaries	18,049.00	.00	18,049.00	2,064.68	.00	20,467.72	(2,418.72)	113	16,960.56
<i>Personnel Services- Salaries & Wages Totals</i>		\$426,229.00	\$0.00	\$426,229.00	\$32,259.87	\$0.00	\$347,338.35	\$78,890.65	81%	\$352,788.28
<i>Personnel Services- Employee Benefits</i>										
45000	Healthcare Contribution	67,174.00	.00	67,174.00	4,274.82	.00	51,488.80	15,685.20	77	57,915.48
45009	Healthcare Subsidy	.00	.00	.00	(171.84)	.00	(2,093.03)	2,093.03	+++	(2,774.92)
45010	Dental Contribution	2,679.00	.00	2,679.00	167.08	.00	1,889.45	789.55	71	2,090.09
45019	Dental Subsidy	.00	.00	.00	.00	.00	(9.26)	9.26	+++	(181.52)



Animal Control

Fiscal Year to Date 09/30/18

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 290 - Animal Control										
EXPENSE										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
<i>Personnel Services- Employee Benefits</i>										
45100	FICA/SS Contribution	32,607.00	.00	32,607.00	2,396.95	.00	25,721.02	6,885.98	79	26,122.35
45200	IMRF Contribution	40,407.00	.00	40,407.00	2,948.95	.00	31,719.90	8,687.10	79	33,225.42
<i>Personnel Services- Employee Benefits Totals</i>		\$142,867.00	\$0.00	\$142,867.00	\$9,615.96	\$0.00	\$108,716.88	\$34,150.12	76%	\$116,396.90
<i>Contractual Services</i>										
50150	Contractual/Consulting Services	45,000.00	.00	45,000.00	2,000.00	.00	16,180.00	28,820.00	36	18,674.45
50180	Veterinarian Services	8,000.00	.00	8,000.00	55.33	.00	6,123.16	1,876.84	77	7,476.52
50340	Software Licensing Cost	9,600.00	.00	9,600.00	.00	.00	9,600.00	.00	100	.00
50380	Cremation Services	500.00	.00	500.00	150.00	.00	450.00	50.00	90	300.00
52000	Disposal and Water Softener Svcs	1,300.00	.00	1,300.00	134.75	.00	1,169.84	130.16	90	1,071.35
52010	Janitorial Services	4,000.00	.00	4,000.00	.00	.00	2,116.50	1,883.50	53	1,738.00
52020	Repairs and Maintenance- Roads	2,260.00	.00	2,260.00	.00	.00	.00	2,260.00	0	550.00
52110	Repairs and Maint- Buildings	15,474.00	.00	15,474.00	839.91	.00	6,493.86	8,980.14	42	8,924.52
52120	Repairs and Maint- Grounds	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	2,397.48
52130	Repairs and Maint- Computers	8,000.00	.00	8,000.00	.00	.00	.00	8,000.00	0	.00
52140	Repairs and Maint- Copiers	8,000.00	.00	8,000.00	.00	.00	302.90	7,697.10	4	326.88
52150	Repairs and Maint- Comm Equip	5,000.00	.00	5,000.00	.00	.00	184.90	4,815.10	4	74.99
52160	Repairs and Maint- Equipment	8,000.00	.00	8,000.00	128.73	.00	734.67	7,265.33	9	4,250.60
52230	Repairs and Maint- Vehicles	5,500.00	.00	5,500.00	.00	.00	553.93	4,946.07	10	1,150.61
53000	Liability Insurance	7,784.00	.00	7,784.00	.00	.00	7,784.00	.00	100	6,985.00
53010	Workers Compensation	8,817.00	.00	8,817.00	.00	.00	8,817.00	.00	100	8,921.00
53020	Unemployment Claims	572.00	.00	572.00	.00	.00	572.00	.00	100	674.00
53040	General Advertising	3,000.00	.00	3,000.00	.00	.00	55.43	2,944.57	2	.00
53060	General Printing	800.00	.00	800.00	.00	.00	.00	800.00	0	34.63
53100	Conferences and Meetings	3,000.00	.00	3,000.00	.00	.00	94.28	2,905.72	3	48.89
53110	Employee Training	4,000.00	.00	4,000.00	(1,755.00)	.00	600.00	3,400.00	15	3,856.64
53120	Employee Mileage Expense	1,000.00	.00	1,000.00	62.89	.00	114.78	885.22	11	324.16
53130	General Association Dues	1,000.00	.00	1,000.00	.00	.00	1,061.40	(61.40)	106	812.35
53170	Employee Medical Expense	4,000.00	.00	4,000.00	400.00	.00	1,600.00	2,400.00	40	4,800.00
55000	Miscellaneous Contractual Exp	500.00	.00	500.00	.00	.00	.00	500.00	0	.00
<i>Contractual Services Totals</i>		\$161,107.00	\$0.00	\$161,107.00	\$2,016.61	\$0.00	\$64,608.65	\$96,498.35	40%	\$73,392.07
<i>Commodities</i>										
60000	Office Supplies	3,000.00	.00	3,000.00	296.20	2,125.77	7,688.15	(6,813.92)	327	1,630.46
60010	Operating Supplies	15,000.00	.00	15,000.00	738.96	137.50	11,650.37	3,212.13	79	10,306.87
60100	Utilities- Water	2,800.00	.00	2,800.00	258.99	.00	2,119.04	680.96	76	2,126.86
60140	Animal Care Supplies	10,000.00	.00	10,000.00	522.59	.00	3,430.07	6,569.93	34	1,602.21
60160	Cleaning Supplies	5,000.00	.00	5,000.00	108.08	588.00	2,661.16	1,750.84	65	753.28



Animal Control

Fiscal Year to Date 09/30/18

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 290 - Animal Control										
EXPENSE										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
<i>Commodities</i>										
60210	Uniform Supplies	4,000.00	.00	4,000.00	.00	.00	1,873.90	2,126.10	47	286.36
60250	Medical Supplies and Drugs	9,000.00	.00	9,000.00	.00	.00	4,527.55	4,472.45	50	5,605.80
63000	Utilities- Natural Gas	8,000.00	.00	8,000.00	83.58	.00	4,443.54	3,556.46	56	4,782.98
63010	Utilities- Electric	10,000.00	.00	10,000.00	1,168.21	.00	8,340.45	1,659.55	83	7,643.85
63040	Fuel- Vehicles	7,000.00	.00	7,000.00	2,331.47	.00	5,371.43	1,628.57	77	4,362.74
64000	Telephone	10,000.00	.00	10,000.00	1,101.10	.00	5,283.78	4,716.22	53	4,137.44
	<i>Commodities Totals</i>	\$83,800.00	\$0.00	\$83,800.00	\$6,609.18	\$2,851.27	\$57,389.44	\$23,559.29	72%	\$43,238.85
<i>Capital</i>										
70070	Automotive Equipment	47,000.00	.00	47,000.00	224.99	.00	31,459.99	15,540.01	67	43,718.00
	<i>Capital Totals</i>	\$47,000.00	\$0.00	\$47,000.00	\$224.99	\$0.00	\$31,459.99	\$15,540.01	67%	\$43,718.00
	Sub-Department 500 - Animal Control Totals	\$861,003.00	\$0.00	\$861,003.00	\$50,726.61	\$2,851.27	\$609,513.31	\$248,638.42	71%	\$629,534.10
	Department 500 - Animal Control Totals	\$861,003.00	\$0.00	\$861,003.00	\$50,726.61	\$2,851.27	\$609,513.31	\$248,638.42	71%	\$629,534.10
	EXPENSE TOTALS	\$861,003.00	\$0.00	\$861,003.00	\$50,726.61	\$2,851.27	\$609,513.31	\$248,638.42	71%	\$629,534.10
Fund 290 - Animal Control Totals										
	REVENUE TOTALS	861,003.00	.00	861,003.00	69,076.11	.00	756,187.82	104,815.18	88%	761,944.77
	EXPENSE TOTALS	861,003.00	.00	861,003.00	50,726.61	2,851.27	609,513.31	248,638.42	71%	629,534.10
Fund 290 - Animal Control Totals		\$0.00	\$0.00	\$0.00	\$18,349.50	(\$2,851.27)	\$146,674.51	(\$143,823.24)		\$132,410.67
Grand Totals										
	REVENUE TOTALS	861,003.00	.00	861,003.00	69,076.11	.00	756,187.82	104,815.18	88%	761,944.77
	EXPENSE TOTALS	861,003.00	.00	861,003.00	50,726.61	2,851.27	609,513.31	248,638.42	71%	629,534.10
	Grand Totals	\$0.00	\$0.00	\$0.00	\$18,349.50	(\$2,851.27)	\$146,674.51	(\$143,823.24)		\$132,410.67



4060 KESLINGER ROAD, GENEVA, IL 60134 - PH: 630.232.3555, FAX: 630.232.3585

Kane County Animal Control

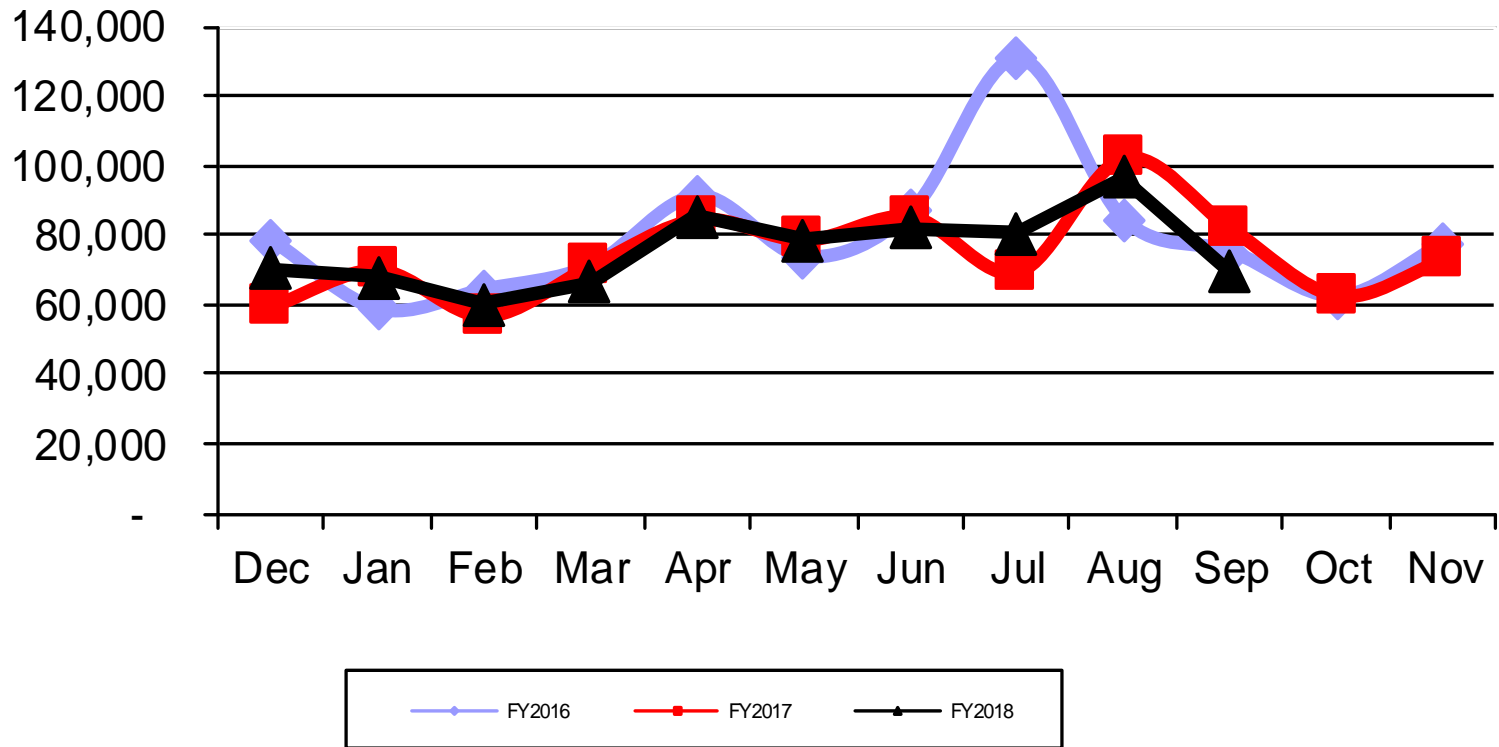
Mon, Wed, & Fri 8:30A - 4:30P | Tues & Thurs 8:30A - 6:00P | Sat 9:00 A - 12:00p | Closed Holidays
ANIMAL CONTROL WARDEN ON CALL 24 HOURS A DAY FOR EMERGENCIES

Animal Control's Monthly Financial Status

For The Month Ended September 30, 2018

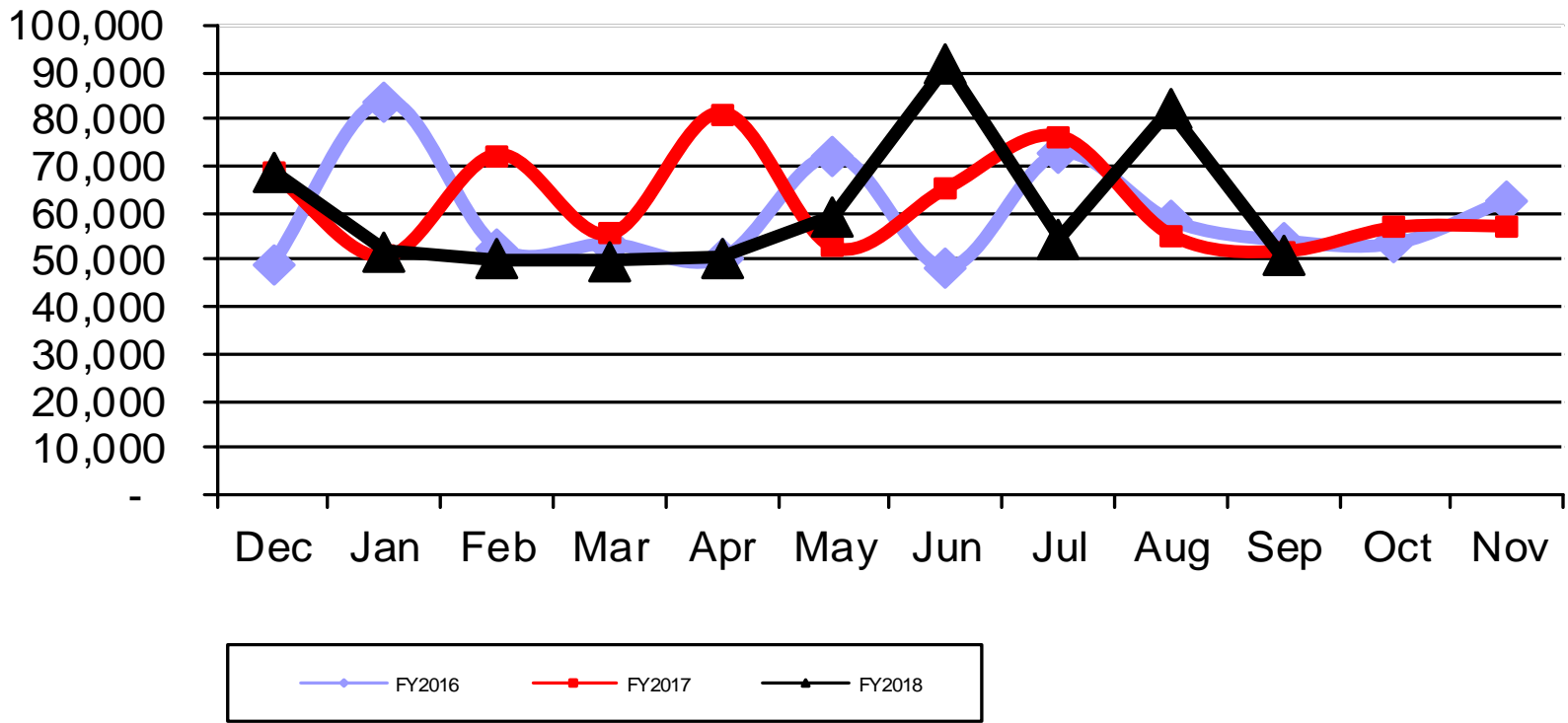
**Brett Youngsteadt
Administrator**

**Prepared By:
Kinnell J. Snowden**



Revenue for September 2016, 2017 and 2018 is \$74,847, \$82,129 and \$69,076 respectively.

Total Revenue



Expense for September 2016, 2017 and 2018 is \$53,925, \$51,916 and \$50,727

Total Expense

Report of Kane County Animal Control - October, 2018



Number of Tags Purchased	Sep-2018		Sep-2017		Fiscal Year 2018 YTD		Fiscal Year 2017 YTD	
	1 Year Dog	1,307		1,850		17,462		19,178
Cat	510		731		6,982		7,513	
Ferret	0		0		0		0	
3 Year Dog	826		1,213		9,608		10,877	
Cat	68		139		1,265		1,346	
Tags Issued FREE	328		409		3,977		3,740	
Replacement Tags	0		3		2		23	
TOTAL NUMBER OF TAGS ISSUED	3,039		4,345		39,296		42,677	

Bite Reports	Sep-2018		Sep-2017		Fiscal Year 2018 YTD		Fiscal Year 2017 YTD	
	Total Reports Received	73		68		847		853
Cats	9		5		95		93	
Dogs	54		52		632		606	
Other	10		11		120		154	
Strays (Dog & Cat Biters)	10		25		150		210	
Specimens Sent to State Lab	7		15		147		186	

Shelter Activity	Sep-2018		Sep-2017		Fiscal Year 2018 YTD		Fiscal Year 2017 YTD	
	Total Animals Admitted	40		33		390		367
Cats	6		4		59		84	
Dogs	28		22		248		223	
Other	6		7		83		60	
Animals Adopted	9		21		86		93	
Animals Reclaimed	15		14		152		142	
Animals Transferred (Rescued)	2		1		16		35	
Total Animals Euthanized	8		10		110		110	
Cats	1		1		13		26	
Dogs	3		3		38		33	
Other	4		6		59		51	
Average Length of Stay (Days)	2.38		1.59		15.84		12.2	

Reasons for Euthanasia	Sep-2018		Sep-2017		Fiscal Year 2018 YTD		Fiscal Year 2017 YTD	
	Cat	Dog	Cat	Dog	Cat	Dog	Cat	Dog
<i>(Categories Per Maddie's Fund Euthanasia Definitions)</i>								
Behavior- Treatable	0	0	0	0	0	0	0	0
Behavior - Untreatable	0	3	0	1	1	29	8	22
Sick - Treatable	0	0	0	0	0	0	0	0
Sick - Untreatable	1	0	1	2	12	9	18	11
Healthy/Resources	0	0	0	0	0	0	0	0
Total	1	3	1	3	13	38	26	33

Kane County Animal Control

2018 Microchip and Rabies Vaccine Clinic

Kane County Animal Control will be hosting its yearly Microchip and Rabies vaccine clinic for dogs and cats. We will be offering 1 year rabies vaccines and microchips. No appointment is necessary to take part in this clinic. It is required that all residents of Kane County purchase a registration tag at the time the rabies vaccine is administered. All animals must be controlled on a leash or carrier while at the clinic or waiting to be seen.



LOCATION:

4060 Keslinger Rd., Geneva, IL 60134

COST:

1 Year Rabies Vaccine and Registration Tag

Neutered \$20.00

Non-Neutered \$35.00

Seniors/Rabies Vaccination ONLY \$10.00

Microchip \$15.00

DATES:

Wednesday April 25th, 2018 4:30pm-7:00pm

Wednesday May 23rd, 2018 4:30pm-7:00pm

Saturday June 30th, 2018 10:00am-1:00pm

Saturday August 4th, 2018 10:00am-1:00pm

Wednesday September 19th, 2018 4:30pm-7:00pm

Wednesday October 17th, 2018 4:30pm-7:00pm



All forms of payment will be accepted. If paying by credit or debit card there will be a 2.45% fee added to your purchase. All owners MUST verify that their animal has NOT bitten anyone in the past 10 days. An adult, over 18 years of age, MUST be present and handle the animal. If your pet requires a muzzle it must be provided by the owner and put on prior to entering the clinic.



COUNTY of KANE
OFFICE of EMERGENCY MANAGEMENT

Sean Madison
Interim Director



719 South Batavia Ave.
Geneva, Illinois, 60134
Emergency: (630) 208-8911
Office: (630) 232-5985
FAX: (630) 232-7408

TO: Members of the Public Health Committee
FROM: Interim Director Sean Madison
SUBJECT: Monthly Report for October 2018
Date: October 17, 2018

September was National Preparedness Month and the OEM conducted two individual and family preparedness presentations. One for the Huntly Community Emergency Response Team and the other for a criminal justice class at Elgin Community College. OEM also participated at a Preparedness Expo at Hemmens Cultural Center in Elgin with a vehicle display and a public education booth. We also posted preparedness information throughout the month on the agency Facebook page.

The OEM again had a busy month for emergency responses with a total of 16 calls. Emergency responses included search and recovery operations, traffic accidents, structure fires, and numerous wires down calls to name a few.

Staff meet with KDOT to discuss the ability of the OEM being able to access the many traffic cameras that KDOT has throughout the County. OEM would use the cameras during large emergencies and disaster in the Emergency Operations Center as well as the mobile command post vehicle. The cameras would primarily be used during weather events or to monitor the flow of traffic in an area during a major accident or evacuation. This was just the first step in being able to access the system and further coordination with KDOT will take place over the next several months.

Staff meet with Animal Control to complete a survey from the Illinois Department of Agriculture on the Counties current ability to coordinate animal issues during a disaster. The animal control annex to the Emergency Operations Plan was reviewed and areas identified that need to be updated for the next plan review cycle. OEM will also be assisting animal control next month with the vaccination clinic by providing lighting equipment and personnel.

I have been appointed as a member of the Huntley Citizen Corp Council and attended the quarterly meeting held in September. The council provides guidance to the Villages Community Emergency Response Team, Citizens Police Academy alumni, and the police explorer program.

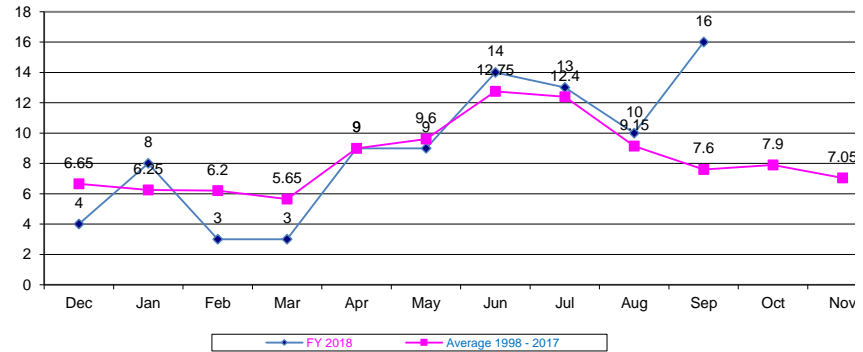
Emergency Management Volunteer Group Activity Report FY 2018

	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Total Hours	Ave Hours
Severe Weather	0.00	0.00	6.00	0.00	0.00	15.25	13.25	7.50	13.25	6.25			61.50	6.15
Assist to KCSO	10.75	42.45	0.00	28.25	70.00	28.25	127.75	205.00	109.50	66.00			687.95	68.80
Assist to Other Agency	23.00	18.25	1.75	121.00	41.50	85.00	99.75	365.25	281.00	75.50			1,112.00	111.20
Agency Training	62.00	121.75	34.50	134.50	109.75	36.00	47.75	22.00	23.00	90.50			681.75	68.18
Admin & Maintenance	144.75	185.25	87.75	205.50	183.50	238.00	180.50	88.75	219.00	173.25			1,706.25	170.63
Monthly Manhours														
FY 2018	240.50	367.70	130.00	489.25	404.75	402.50	469.00	688.50	645.75	411.50	0.00	0.00	4,249.45	
Average 1998 - 2017	353.69	422.03	508.65	536.36	675.75	656.82	786.58	762.76	708.95	587.72	540.71	458.56	6,998.58	583.22
Number of Call Outs													Total	Average
FY 2018	4	8	3	3	9	9	14	13	10	16			89	9
Average 1998 - 2017	6.65	6.25	6.2	5.65	9	9.6	12.75	12.4	9.15	7.6	7.9	7.05	100.2	8

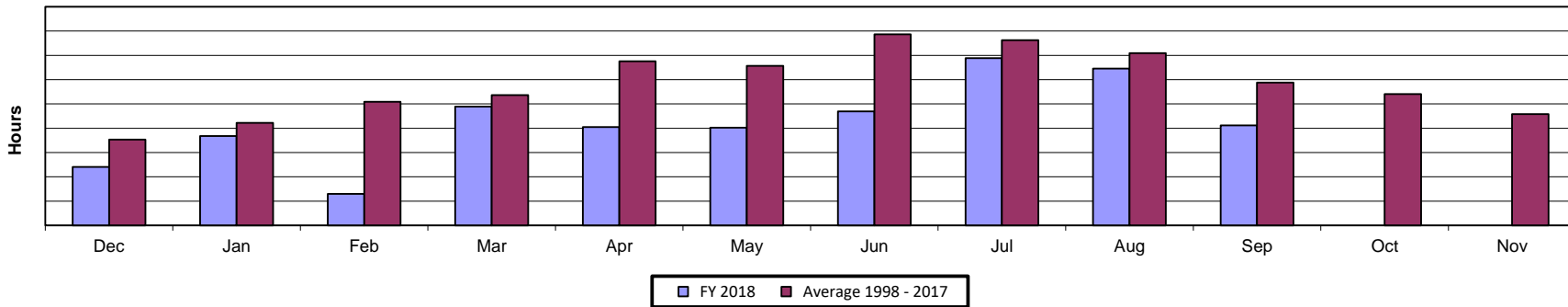
Year to Date Comparison by Activity



Agency Call-Outs



FY 2018 Volunteer Manhours vs Monthly Average



OEM Callout Breakdown

Date	Called by	Paged Out	Where / What	We assisted with:	Area Assisted:
Emergency Response					
9/1/18	Highland Park Police	7:00	Search and Recovery of the Lake Michigan Shoreline for missing kayaker	Search and Recovery	Lake County
9/2/18	Kane County Sheriff	11:35	Power lines down at 5N515 Crane Rd.	Traffic Control	St. Charles Twp.
9/3/18	Kane County Sheriff	15:48	Power lines down at 6N250 Dunham	Traffic Control	St. Charles Twp.
9/9/18	Campton Hills Police	21:41	Horse stuck in mud on Waybridge Dr.	Scene Lighting	Campton Hills
9/13/18	Kane County Sheriff	7:46	Accident at Bertram and Stuart Complex	Traffic Control	Sugar Grove Twp.
9/14/18	Batavia Police	6:20	Accident at Randall South of Fabyan	Traffic Control	Batavia
9/15/18	Will County EMA	6:30	Search and Recovery for missing person at Kankakee River State Park	Search and Recovery	Kankakee County
9/15/18	Kane County Sheriff	6:44	Structure fire at Green and Main	Traffic Control	Blackberry Twp.
9/15/18	Kane County Sheriff	11:27	Structure fire at Green and Smith	Traffic Control	Blackberry Twp.
9/20/18	Kane County Sheriff	14:48	SWAT call for armed subject on Laura Ln	Command Post Ops.	Sugar Grove Twp.
9/23/18	Kane County Sheriff	13:28	Accident at Randall and Red Gate	Traffic Control	St. Charles Twp.
9/25/18	Weather Service	13:45	Severe Thunderstorm Watch for Kane County	Weather Ops.	Kane County
9/25/18	Kane County Sheriff	17:25	Wires down at 14N898 Romke	Traffic Control	Hampshire Twp.
9/25/18	Kane County Sheriff	17:30	Wires down at Burlington Rd and Ellithorpe	Traffic Control	Burlington Twp.
9/25/18	Hampshire Police	19:10	Wires down at Rt 20 and Getty	Traffic Control	Hampshire
9/30/18	Kane County Sheriff	16:01	Accident at Tanner and Deerpath	Traffic Control	North Aurora
Total for Call Out's		16			
Planned Event					
9/15/18	Elgin Police	10:30	Preparedness Expo at Hemmens Cultural Center	Public education	Elgin
Total for all assistance		17			

OEM Assistance Locations

2018

December 2017 January 2018 February March April May June July August September October November FY Total

Communities

Algonquin						1							1
Aurora													0
Barrington Hills													0
Bartlett													0
Batavia								1	1				2
Big Rock													0
Burlington													0
Campton Hills									1				1
Carpentersville		1					1						2
East Dundee						1							1
Elburn							5	3					8
Elgin					2						1		3
Geneva		1											1
Gilberts													0
Hampshire	2	1				2				1			6
Hoffman Estates													0
Huntley													0
Kaneville													0
Lily Lake													0
Maple Park													0
Montgomery													0
North Aurora										1			3
Pingree Grove							2	1					3
Sleepy Hollow							1						1
South Elgin							2						2
St. Charles							1						1
Sugar Grove							1						1
Virgil													0
Wayne													0
West Dundee													0

Townships

Aurora				1	1			2					4
Batavia		3			1								4
Big Rock	2		1			1	1	1					6
Blackberry		1						1	1	2			5
Burlington		1			1					1			3
Campton				1		2							3
Dundee						1	2	1					4
Elgin													0
Geneva													0
Hampshire					1			1		1			4
Kaneville						1	1		1				3
Plato								1	1				2
Rutland							1		1				2
St. Charles			1		3		1	1			3		9
Sugar Grove											2		2
Virgil						1							1

County-wide			1			2	3	2	2	1			11
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Assist Another County Office				1	1			2	1				5
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DuPage County			1			1							2
Fermi Lab								1					1
Kendall County					1								1
LaSalle County						1	1						2
Lake County (IL)										1			1
McHenry County								1					1
Will County											1		1

Monthly Total	4	8	3	4	10	11	15	25	16	17	0	0	113
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Calls for Assistance & Details



RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

Resolution No.

Authorizing the FY18 Budget Adjustment for the Local Emergency Planning Committee Fund 248 Kane County Emergency Planning

Committee Flow: Public Health Committee, Finance and Budget Committee, Executive Committee, County Board

Contact: Sean Madison, 630.232.5986

Budget Information:

Was this item budgeted? No	Appropriation Amount: \$2,600
If not budgeted, explain funding source: 248-510-000-38520 General Donations	

Summary:

This resolution authorizes the applicable budget adjustment needed to address the increase in the Local Emergency Planning Committee Partnership Program donations and the committee's decision to increase the funding for the Hazardous materials response teams and future projects.

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO.

AUTHORIZING THE FY18 BUDGET ADJUSTMENT FOR THE LOCAL EMERGENCY PLANNING COMMITTEE FUND 248 KANE COUNTY EMERGENCY PLANNING

WHEREAS, The Local Emergency Planning Committee (LEPC) received more in donations than anticipated in their Partnership Program; and

WHEREAS, based on the increase, the LEPC decided to provide increased funding to the three hazardous materials teams with the County and place the remainder in the Net Income line for future projects; and

WHEREAS, per the County Finance Policies, a budget adjustment will be necessary to reflect these changes.

NOW, THEREFORE, BE IT RESOLVED, by the Kane County Board that the Fiscal Year 2018 budget be amended as follows:

248-510-000-38520 General Donations	\$2,600
248-510-512-55000 Miscellaneous Contractual Expenses	\$1,060
248-510-512-89000 Net Income	\$1,540

Line Item	Line Item Description	Was Personnel/Item/Service approved in original budget or a subsequent budget revision?	Are funds currently available for this Personnel/Item/Service in the specific line item?	If funds are not currently available in the specified line item, where are the funds available?
248-510-512-55000	Miscellaneous Contractual Expenses	No	No	248-510-000-38520
248-510-512-89000	Net Income	No	No	248-510-000-38520

Passed by the Kane County Board on November 13, 2018.

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Christopher J. Lauzen
Chairman, County Board
Kane County, Illinois

Vote:

18-11 LEPC Amend